

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE SHOPP PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-05-45**

Attached is a list of nine (9) State Highway Operation and Protection Program (SHOPP) projects totaling \$9,498,000 that were amended into the SHOPP by the Department of Transportation (Department).

## **RECOMMENDATION:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$9,498,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for nine (9) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-05-45</b>	
1 \$375,000 Humboldt 01N-Hum-101 R97/5/R109.6	Near Trinidad, from the North end of Little River Bridge to Georgia Pacific Road. Place audible stripe.	461201 01-2023 SHOPP/05-06 \$375,000	2005-06 302-0042 302-0890 20.20.201.010	\$375,000 - \$375,000
2 \$225,000 Mendocino 01N-Men-101 9.2	Near Hopland at Russian River Bridge # 10-0082. Repair Truss Members.	459501 01-4422 SHOPP/05-06 \$225,000	2005-06 302-0042 302-0890 20.20.201.130	\$225,000 - \$225,000
3 \$1,300,000 Shasta 02N-Sha-299 26.8/27.2	In Redding, west of the Old Oregon Trail Undercrossing to Old Oregon Trail Undercrossing. Lengthen ramp and realign vertical curve.	1C1701 02-3182 SHOPP/05-06 \$1,260,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,300,000 - \$1,300,000
4 \$755,000 Butte 03N-But-32 5.7/6.2	Near Chico, from East Avenue to 0.8 kilometer west of East Avenue. Construct two-way left-turn lane.	4A4401 03-2106 SHOPP/05-06 \$430,000	2005-06 302-0042 302-0890 20.20.201.010	\$755,000 - \$755,000
5 \$430,000 Kern 06S-Ker-5 11.9	At the Grapevine Truck Inspection Station. Rehabilitate parking lot and surrounding asphalt concrete areas.	464401 06-3602 SHOPP/05-06 \$430,000	2005-06 302-0042 302-0890 20.20.201.321	\$430,000 - \$430,000
6 \$334,000 Tulare 06S-Tul-63 R37.3	In Orosi, at the Intersection of SR 63 and Avenue 413. Install signals.	494701 06-6250 SHOPP/05-06 \$334,000	2005-06 302-0042 302-0890 20.20.201.010	\$334,000 - \$334,000
7 \$565,000 San Joaquin 10N-SJ-4 15.8	In Stockton, at the intersection of Route 4 and Navy Drive and Stockton Street. Install traffic signals.	0H3501 10-0075 SHOPP/05-06 \$565,000	2005-06 302-0042 302-0890 20.20.201.010	\$565,000 - \$565,000
8 \$1,654,000 Orange 12S-Ora-73 22.4/24.7	In Irvine, from Bonita Canyon Drive to Jamboree Road. Drainage improvement.	0G0701 12-4095G SHOPP/05-06 \$1,560,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,654,000 - \$1,654,000
9 \$3,860,000 Orange 12S-Ora-74 5.2/13.1	At the Conrock Plant Entrance to San Juan Road. Place soft barrier and restore shoulders.	0G6301 12-4150 SHOPP/05-06 \$3,860,000	2005-06 302-0042 302-0890 20.20.201.010	\$3,860,000 - \$3,860,000